

Sunvale Place Villas - Water & Sewer Cost

B1	\$ Cost	Jan/Feb	Mar/Apr	May/Jun	Jul/Aug	Sep/Oct	Nov/Dec	Total
North Side	2019	\$725.15	\$711.55	\$708.15	\$762.55	\$759.15	\$731.95	\$4,398.50
	2020	\$749.23	\$807.54	\$793.82	\$966.12	\$1,304.99	\$790.39	\$5,412.09
	2021	\$786.96	\$759.52	\$896.72	\$780.10	\$762.95	\$793.82	\$4,780.07
	2022	\$782.88	\$762.00	\$758.52	\$814.20	\$835.08	\$855.96	\$4,808.64
	2023	\$842.04	\$821.16	\$832.51	\$843.01	\$857.01	\$797.51	\$4,993.24
	2024	\$825.51	\$832.51	\$801.01	\$825.51	\$825.51		
	2025							
	2026							
	2027							
	Average	\$785.30	\$782.38	\$798.46	\$831.92	\$890.78	\$793.93	

Sunvale Place Villas - Water Volume

m^3	Jan/Feb	Mar/Apr	May/Jun	Jul/Aug	Sep/Oct	Nov/Dec	Total
2019	114	110	109	125	124	116	698
2020	119	136	132	182	271	131	971
2021	130	122	162	128	123	132	797
2022	125	119	118	134	140	146	782
2023	142	136	138	141	145	128	830
2024	136	138	129	136	136		
2025							
2026							
2027							
Average	128	127	131	141	157	131	

Sunvale Place Villas - Water & Sewer Cost

B2	\$ Cost	Jan/Feb	Mar/Apr	May/Jun	Jul/Aug	Sep/Oct	Nov/Dec	Total
South Side	2019	\$771.45	\$727.25	\$761.25	\$774.85	\$829.25	\$832.65	\$4,696.70
	2020	\$792.55	\$878.30	\$936.61	\$960.62	\$1,184.19	\$909.17	\$5,661.44
	2021	\$905.74	\$874.87	\$957.19	\$902.31	\$833.71	\$881.73	\$5,355.55
	2022	\$920.92	\$844.36	\$910.48	\$816.52	\$889.60	\$809.56	\$5,191.44
	2023	\$833.92	\$799.12	\$897.83	\$929.33	\$932.83	\$897.83	\$5,290.86
	2024	\$918.83	\$946.83	\$932.83	\$967.83	\$978.33		
	2025							
	2026							
	2027							
	Average	\$857.24	\$845.12	\$899.37	\$891.91	\$941.32	\$866.19	

Sunvale Place Villas - Water Volume

m^3	Jan/Feb	Mar/Apr	May/Jun	Jul/Aug	Sep/Oct	Nov/Dec	Total
2019	121	108	118	122	138	139	746
2020	125	150	167	174	233	159	1008
2021	158	149	173	157	137	151	925
2022	158	136	155	128	149	126	852
2023	133	123	150	159	160	150	875
2024	156	164	160	170	173		
2025							
2026							
2027							
Average	142	138	154	152	165	145	

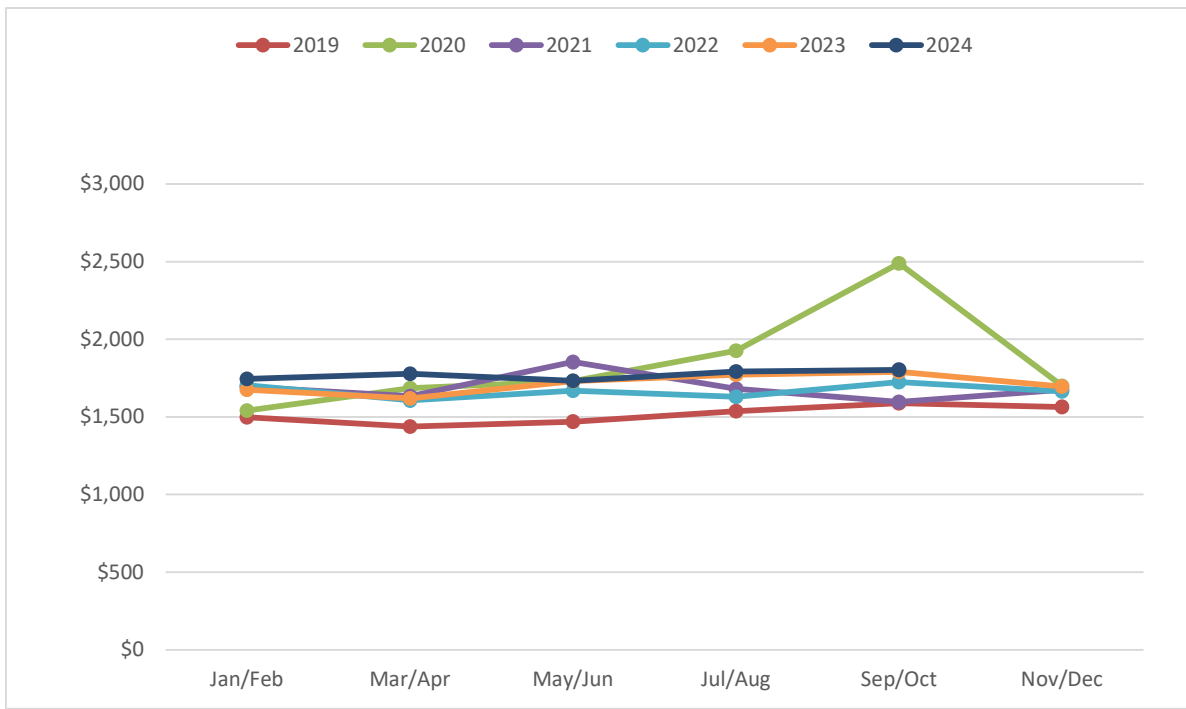
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		Jan/Feb	Mar/Apr	May/Jun	Jul/Aug	Sep/Oct	Nov/Dec	Total
Total SPV	2019	\$1,496.60	\$1,438.80	\$1,469.40	\$1,537.40	\$1,588.40	\$1,564.60	\$9,095.20
	2020	\$1,541.78	\$1,685.84	\$1,730.43	\$1,926.74	\$2,489.18	\$1,699.56	\$11,073.53
	2021	\$1,692.70	\$1,634.39	\$1,853.91	\$1,682.41	\$1,596.66	\$1,675.55	\$10,135.62
	2022	\$1,703.80	\$1,606.36	\$1,669.00	\$1,630.72	\$1,724.68	\$1,665.52	\$10,000.08
	2023	\$1,675.96	\$1,620.28	\$1,730.34	\$1,772.34	\$1,789.84	\$1,695.34	\$10,284.10
	2024	\$1,744.34	\$1,779.34	\$1,733.84	\$1,793.34	\$1,803.84		
	2025							
	2026							
2027								
Average		\$1,642.53	\$1,627.50	\$1,697.82	\$1,723.83	\$1,832.10	\$1,660.11	

Sunvale Place Villas - Water Volume

m^2		Jan/Feb	Mar/Apr	May/Jun	Jul/Aug	Sep/Oct	Nov/Dec	Total
2019	235	218	227	247	262	255	1444	
2020	244	286	299	356	504	290	1979	
2021	288	271	335	285	260	283	1722	
2022	283	255	273	262	289	272	1634	
2023	275	259	288	300	305	278	1705	
2024	292	302	289	306	309			
2025								
2026								
2027								
Average		270	265	285	293	322	276	

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