

Sunvale Place Villas - Irrigation Cost

B1	\$ Cost	Jan/Feb	Mar/Apr	May/Jun	Jul/Aug	Sep/Oct	Nov/Dec	Total
South Sid	2018					\$99.50		\$99.50
	2019			\$100.80	\$330.25	\$160.72		\$591.77
	2020			\$251.33	\$196.37			\$447.70
Acct #	2021			\$161.84	\$371.21	\$171.39		\$704.44
80082	2022			\$198.37	\$269.26	\$171.88		\$639.51
	2023			\$153.41	\$309.95	\$128.60		\$591.96
	2024			\$178.83	\$326.75	\$156.66		\$662.24
	2025							
	2026							
	2027							
	2028							
	2029							
	2030							
	Average			\$174.10	\$300.63	\$157.85		
	Max			\$251.33	\$371.21	\$171.88		\$704.44
	Min			\$100.80	\$196.37	\$99.50		\$99.50
	Std Dev			\$45.69	\$55.50	\$26.09		\$192.56

Sunvale Place Villas - Water Volume

m^3	Jan/Feb	Mar/Apr	May/Jun	Jul/Aug	Sep/Oct	Nov/Dec	Total
2018					160		160
2019			60	140	70		270
2020			80	70			150
2021			50	168	75		293
2022			38	89	62		189
2023			72	117	34		223
2024			86	129	63		278
2025							
2026							
2027							
2028							
2029							
2030							
Average			64	119	77		
Max			86	168	160		293
Min			38	70	34		150
Std Dev			17	32	39		54

Sunvale Place Villas - Irrigation Cost

B2	\$ Cost	Jan/Feb	Mar/Apr	May/Jun	Jul/Aug	Sep/Oct	Nov/Dec	Total
North Sid	2018					\$99.40		\$99.40
	2019			\$106.50	\$492.25	\$201.22		\$799.97
	2020			\$401.13	\$345.97			\$747.10
Acct #	2021			\$263.84	\$743.05	\$293.25		\$1,300.14
80083	2022			\$302.62	\$509.15	\$288.64		\$1,100.41
	2023			\$205.21	\$349.15	\$169.20		\$723.56
	2024			\$265.63	\$452.45	\$215.46		\$933.54
	2025							
	2026							
	2027							
	2028							
	2029							
	2030							
	Average			\$257.49	\$482.00	\$211.20		
	Max			\$401.13	\$743.05			\$1,300.14
	Min			\$106.50	\$345.97			\$99.40
	Std Dev			\$89.73	\$132.93			\$349.72

Sunvale Place Villas - Water Volume

m^3	Jan/Feb	Mar/Apr	May/Jun	Jul/Aug	Sep/Oct	Nov/Dec	Total
2018					60		60
2019			120	260	100		480
2020			190	180			370
2021			125	383	170		678
2022			113	243	146		502
2023			109	145	63		317
2024			148	210	105		463
2025							
2026							
2027							
2028							
2029							
2030							
Average			134	237	107		
Max			190	383	170		678
Min			109	145	60		60
Std Dev			28	76	40		178

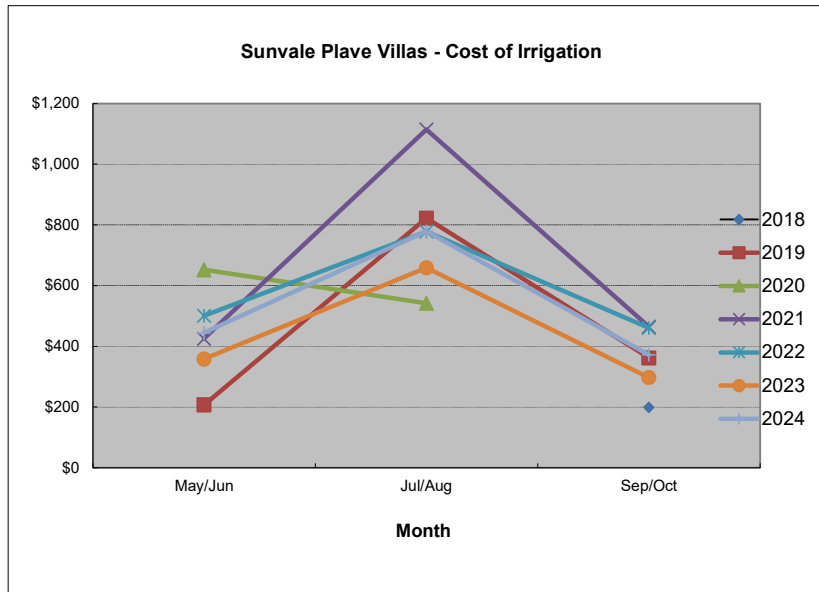
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Total SPV	\$ Cost	Jan/Feb	Mar/Apr	May/Jun	Jul/Aug	Sep/Oct	Nov/Dec	Total
	2018					\$198.90		\$0.00
	2019			\$207.30	\$822.50	\$361.94		\$1,029.80
	2020			\$652.46	\$542.34			\$1,194.80
	2021			\$425.68	\$1,114.26	\$464.64		\$2,004.58
	2022			\$500.99	\$778.41	\$460.52		\$1,739.92
	2023			\$358.62	\$659.10	\$297.80		\$1,315.52
	2024			\$444.46	\$779.20	\$372.12		\$1,595.78
	2025							
	2026							
	2027							
	2028							
	2029							
	2030							
	Average			\$431.59	\$782.64	\$359.32		
	Max			\$652.46	\$1,114.26	\$464.64		\$2,004.58
	Min			\$207.30	\$542.34	\$198.90		\$0.00
	Std Dev			\$135.05	\$175.40	\$92.22		\$602.95

Sunvale Place Villas - Water Volume

m^3	Jan/Feb	Mar/Apr	May/Jun	Jul/Aug	Sep/Oct	Nov/Dec	Total
2018					220		220
2019			180	400	170		750
2020			270	250			520
2021			175	551	245		971
2022			151	332	208		691
2023			181	262	97		540
2024			234	339	168		741
2025							
2026							
2027							
2028							
2029							
2030							
Average			199	356	185		
Max			270	551	245		971
Min			151	250	97		220
Std Dev			40	101	48		219

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