Condo Corporation 1513108
Sunvale Place Villas
2027 Budget

Administration	
Audits, Legal & Accounting	2,300.00
Bank Charges	240.00
Miscellaneous	
Office Supplies	300.00
PO Box Rental	205.00
Meetings & Membership	200.00
Insurance Appraisal	750.00
Insurance Premium	17,000.00
Total Administration	20,995.00
Maintenance	
Building Exterior	3,000.00
Contingency	4,160.00
Electrical	200.00
Irrigation Repairs/Changes	100.00
Landscaping Improvements	
Plumbing & Mechanical Repairs	2,000.00
Plumbing & Mechanical Contract	950.00
Total Maintenance	10,410.00
Operating	
Electricity	5,000.00
Natural Gas	11,000.00
Snow & Landscaping Contract	16,695.00
Snow Removal Extras	3,000.00
Landscaping Extras	500.00
Tree Care	1,300.00
Waste Removal	2,250.00
Water & Sewer	13,700.00
Irrigation Water	2,000.00
Total Operating	55,445.00

Total Operating Budget - 2027	**$ 86,850.00**	**$329.00 per unit monthly**
Reserve Fund - 2027	**$ 37,132.00**	**$141.00 per unit monthly**
Total Owner Contributions - 2027	**$ 123,982.00**	**$470.00 per unit monthly**