

Condo Corporation 1513108
Sunvale Place Villas
Budget 2026

Administration

Audits, Legal & Accounting	2,000.00
Bank Charges	240.00
Miscellaneous	-
Office Supplies	300.00
PO Box Rental	197.00
Meetings & Membership	200.00
Insurance Appraisal	-
Insurance Deductible	-
Insurance Premium	20,000.00
Total Administration	22,937.00

Maintenance

Building Exterior	2,000.00
Contingency	5,050.00
Electrical	200.00
Irrigation Repairs/Changes	100.00
Landscaping Improvements	-
Plumbing & Mechanical Repairs	2,000.00
Plumbing & Mechanical Contract	950.00
Road/Parking	-
Total Maintenance	10,300.00

Operating

Electricity	5,000.00
Natural Gas	12,000.00
Snow & Landscaping Contract	16,695.00
Snow Removal Extras	3,000.00
Landscaping Extras	700.00
Tree Care	1,000.00
Waste Removal	2,000.00
Water & Sewer	12,000.00
Irrigation Water	2,000.00
Total Operating	54,395.00

Total Operating Budget - 2026	\$ 87,632.00	\$332.00 per unit monthly
--------------------------------------	---------------------	---------------------------

Reserve Fund 2026	\$ 36,404.00	\$138.00 per unit monthly
--------------------------	---------------------	---------------------------

Total Owner Contributions	\$ 124,036.00	\$470.00 per unit monthly
----------------------------------	----------------------	----------------------------------