

Condo Corporation 1513108
Sunvale Place Villas
Budget 2025

Administration

Audits, Legal & Accounting	2,000.00
Bank Charges	240.00
Miscellaneous	
Office Supplies	300.00
PO Box Rental	197.00
Meetings & Seminars	200.00
Insurance Appraisal	-
Insurance Deductible	
Insurance Premium	21,000.00
Total Administration	23,937.00

Maintenance

Building Exterior	2,000.00
Contingency	5,140.00
Electrical	200.00
Irrigation Repairs/Changes	100.00
Landscaping Improvements	-
Plumbing & Mechanical Repairs	2,000.00
Plumbing & Mechanical Contract	950.00
Road/Parking	
Total Maintenance	10,390.00

Operating

Electricity	5,000.00
Natural Gas	15,000.00
Snow & Landscaping Contract	14,805.00
Snow Removal Extras	3,000.00
Landscaping Extras	700.00
Tree Care	1,300.00
Waste Removal	1,800.00
Water & Sewer	10,500.00
Irrigation Water	2,000.00
Total Operating	54,105.00

Total Operating Budget - 2025	\$ 88,432.00	\$335.00 per unit monthly
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Reserve Fund - 2025	\$ 35,690.00	\$135.00 per unit monthly
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Total Owner Contributions - 2025	\$ 124,122.00	\$470.00 per unit monthly
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