

**Condominium Corporation 1513108
Budget 2024**

Administration

Audits, Legal & Accounting	2,000.00
Bank Charges	240.00
Miscellaneous	
Office Supplies	300.00
PO Box Rental	193.00
Meetings & Seminars	200.00
Insurance Appraisal	850.00
Insurance Deductible	
Insurance Premium	21,265.00
Total Administration	\$ 25,048.00

Maintenance

Building Exterior	2,500.00
Contingency	2,600.00
Electrical	200.00
Irrigation Repairs/Changes	600.00
Landscaping Improvements	650.00
Plumbing & Mechanical Repairs	1,800.00
Plumbing & Mechanical Contract	950.00
Road/Parking	
Total Maintenance	\$ 9,300.00

Operating

Electricity	4,700.00
Gas	13,500.00
Snow & Landscaping Contract	14,805.00
Snow Removal Extras	3,300.00
Landscaping Extras	850.00
Tree Care	650.00
Waste Removal	1,800.00
Water & Sewer	10,200.00
Irrigation Water	2,000.00
Total Operating	\$ 51,805.00

Total Operating Budget - 2024	\$ 86,153.00	\$327.00 per unit/month
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Reserve Fund - 2024	\$ 34,990.00	\$133.00 per unit/month
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Total Owner Contributions - 2024	\$ 121,143.00	\$460.00 per unit/month
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