

**Condo Corp 1513108 - Sunvale Place Villas  
Budget 2023**

**Administration**

Audits, Legal & Accounting	2,000.00
Bank Charges	240.00
Miscellaneous	
Office Supplies	300.00
PO Box Rental	190.00
Meetings & Seminars	200.00
Insurance Appraisal	
Insurance Deductible	
Insurance Premium	20,400.00
<b>Total Administration</b>	<u>23,330.00</u>

**Maintenance**

Building Exterior	2,500.00
Contingency	1,650.00
Electrical	250.00
Irrigation Repairs/Changes	250.00
Landscaping Improvements	
Plumbing & Mechanical Repairs	2,000.00
Plumbing & Mechanical Contract	1,300.00
Road/Parking	
<b>Total Maintenance</b>	<u>7,950.00</u>

**Operating**

Electricity	4,500.00
Gas	12,000.00
Snow Removal & Landscaping Contract	13,860.00
Snow Removal Extras	2,500.00
Landscaping Extras	700.00
Tree Care	1,300.00
Waste Removal	3,500.00
Water & Sewer	10,200.00
Irrigation Water	2,000.00
<b>Total Operating</b>	<u>50,560.00</u>

<b>Total Operating Budget - 2023</b>	<u><b>\$81,840.00</b></u>	<b>310.00</b> per unit/month
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<b>Reserve Fund -2023</b>	<b>\$34,304</b>	<u><b>\$34,304.00</b></u>	<b>130.00</b> per unit/month
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<b>Total Owner Contributions - 2023</b>	<u><b>\$116,144.00</b></u>	<b>\$440.00</b> per unit/month
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