

**Condo Corporation 1513108
Budget 2022**

Administration

Audits, Legal & Accounting	2,000.00
Bank Charges	240.00
Miscellaneous	
Office Supplies	250.00
PO Box Rental	185.00
Management Fees	
Meetings & Seminars	200.00
Insurance Appraisal	-
Insurance Deductible	
Insurance Premium	19,200.00
Total Administration	<u>22,075.00</u>

Maintenance

Building Exterior	2,000.00
Contingency	-
Electrical	250.00
Irrigation Repairs/Changes	400.00
Landscaping Improvements	
Plumbing & Mechanical Repairs	500.00
Plumbing & Mechanical Contract	1,300.00
Road/Parking	1,000.00
Total Maintenance	<u>5,450.00</u>

Operating

Electricity	5,500.00
Gas	10,000.00
Snow Removal & Landscaping Contract	13,860.00
Snow Removal Extras	2,500.00
Landscaping Extras	700.00
Tree Care	1,300.00
Waste Removal	3,200.00
Water & Sewer	10,200.00
Irrigation Water	2,000.00
Total Operating	<u>49,260.00</u>

Total Operating Fund 76,785.00 \$ 291.00 per unit/month

Reserve Fund 2022 31,400.00 \$ 119.00 per unit/month

Monthly Condo Fees 2022 \$ 410.00 per unit/month