Condo Corporation 1513108 Budget 2022

Audits, Legal & Accounting 2,000.00 Bank Charges 240.00 Miscellaneous Office Supplies 250.00 PO Box Rental 185.00 Management Fees Meetings & Seminars 200.00 Insurance Appraisal - Insurance Permium 19,200.00 Total Administration 22,075.00 Maintenance Building Exterior 2,000.00 Contingency - Electrical 250.00 Irrigation Repairs/Changes 400.00 Landscaping Improvements Plumbing & Mechanical Repairs 500.00 Plumbing & Mechanical Contract 1,300.00 Road/Parking 1,000.00 Total Maintenance 5,455.00 Operating Electricity 5,500.00 Gas 10,000.00 Snow Removal & Landscaping Contract 13,860.00 Snow Removal Extras 2,500.00 Landscaping Extras 700.00 Tree Care 1,300.00 Waste Removal 3,200.00 Waste Removal 3,200.00 Waste Removal 49,260.00 Total Operating Fund 76,785.00 \$ 291.00 per unit/month Reserve Fund 2022 \$ 410.00 per unit/month	Administration				
Miscellaneous 250.00 Office Supplies 250.00 PO Box Rental 185.00 Management Fees Meetings & Seminars Meetings & Seminars 200.00 Insurance Appraisal - Insurance Premium 19,200.00 Total Administration 22,075.00 Maintenance Building Exterior 2,000.00 Contingency - Electrical 250.00 Irrigation Repairs/Changes 400.00 Landscaping Improvements Plumbing & Mechanical Repairs Plumbing & Mechanical Contract 1,300.00 Road/Parking 1,000.00 Total Maintenance 5,450.00 Operating Electricity 5,500.00 Gas 10,000.00 Snow Removal & Landscaping Contract 13,860.00 Snow Removal Extras 2,500.00 Landscaping Extras 700.00 Tree Care 1,300.00 Waste Removal 3,200.00 Water & Sewer 10,200.00 <t< td=""><td>Audits, Legal & Accounting</td><td>2,000.00</td><td></td><td></td><td></td></t<>	Audits, Legal & Accounting	2,000.00			
Office Supplies 250.00 PO Box Rental 185.00 Management Fees 200.00 Meetings & Seminars 200.00 Insurance Appraisal - Insurance Premium 19,200.00 Total Administration 22,075.00 Maintenance Building Exterior Building Exterior 2,000.00 Contingency - Electrical 250.00 Irrigation Repairs/Changes 400.00 Landscaping Improvements Plumbing & Mechanical Repairs Plumbing & Mechanical Contract 1,300.00 Road/Parking 1,000.00 Total Maintenance 5,450.00 Operating 10,000.00 Electricity 5,500.00 Gas 10,000.00 Snow Removal & Landscaping Contract 13,860.00 Snow Removal Extras 2,500.00 Landscaping Extras 700.00 Tree Care 1,300.00 Waste Removal 3,200.00 Water & Sewer 10,200.00 Irrigation Water	Bank Charges	240.00			
PO Box Rental 185.00 Management Fees Meetings & Seminars 200.00 Insurance Appraisal -	Miscellaneous				
Management Fees 200.00 Meetings & Seminars 200.00 Insurance Opductible 19,200.00 Insurance Premium 19,200.00 Total Administration 22,075.00 Maintenance 8 Building Exterior 2,000.00 Contingency - Electrical 250.00 Irrigation Repairs/Changes 400.00 Landscaping Improvements Plumbing & Mechanical Repairs Plumbing & Mechanical Contract 1,300.00 Road/Parking 1,000.00 Total Maintenance 5,450.00 Operating Electricity Electricity 5,500.00 Gas 10,000.00 Snow Removal & Landscaping Contract 13,860.00 Snow Removal Extras 2,500.00 Landscaping Extras 700.00 Tree Care 1,300.00 Waste Removal 3,200.00 Water & Sewer 10,200.00 Irrigation Water 2,000.00 Total Operating 49,260.00 Total Operating Fund	Office Supplies	250.00			
Neetings & Seminars 200.00 Insurance Appraisal -	• •	185.00			
Neetings & Seminars 200.00 Insurance Appraisal -	Management Fees				
Insurance Appraisal	_	200.00			
Insurance Deductible Insurance Premium 19,200.00 Total Administration 22,075.00	•	-			
Maintenance 22,075.00 Building Exterior 2,000.00 Contingency - Electrical 250.00 Irrigation Repairs/Changes 400.00 Landscaping Improvements Plumbing & Mechanical Repairs Plumbing & Mechanical Contract 1,300.00 Road/Parking 1,000.00 Total Maintenance 5,450.00 Operating Electricity 5,500.00 Gas 10,000.00 Snow Removal & Landscaping Contract 13,860.00 Snow Removal Extras 2,500.00 Landscaping Extras 700.00 Tree Care 1,300.00 Waste Removal 3,200.00 Water & Sewer 10,200.00 Irrigation Water 2,000.00 Total Operating 49,260.00 Total Operating Fund 76,785.00 \$ 291.00 per unit/month Reserve Fund 2022 31,400.00 \$ 119.00 per unit/month	Insurance Deductible				
Maintenance 22,075.00 Building Exterior 2,000.00 Contingency - Electrical 250.00 Irrigation Repairs/Changes 400.00 Landscaping Improvements Plumbing & Mechanical Repairs Plumbing & Mechanical Contract 1,300.00 Road/Parking 1,000.00 Total Maintenance 5,450.00 Operating Electricity Gas 10,000.00 Snow Removal & Landscaping Contract 13,860.00 Snow Removal Extras 2,500.00 Landscaping Extras 700.00 Tree Care 1,300.00 Waste Removal 3,200.00 Water & Sewer 10,200.00 Irrigation Water 2,000.00 Total Operating 49,260.00 Total Operating Fund 76,785.00 \$ 291.00 per unit/month	Insurance Premium	19,200.00			
Maintenance Building Exterior 2,000.00 Contingency - Electrical 250.00 Irrigation Repairs/Changes 400.00 Landscaping Improvements 500.00 Plumbing & Mechanical Repairs 500.00 Plumbing & Mechanical Contract 1,300.00 Road/Parking 1,000.00 Total Maintenance 5,450.00 Operating Electricity 5,500.00 Gas 10,000.00 Snow Removal & Landscaping Contract 13,860.00 Snow Removal Extras 2,500.00 Landscaping Extras 700.00 Tree Care 1,300.00 Water & Sewer 10,200.00 Irrigation Water 2,000.00 Total Operating 49,260.00 Total Operating Fund 76,785.00 \$ 291.00 per unit/month Reserve Fund 2022 31,400.00 \$ 119.00 per unit/month	Total Administration				
Building Exterior					
Contingency	Maintenance				
Contingency	Building Exterior	2,000.00			
Electrical 250.00 Irrigation Repairs/Changes 400.00 Landscaping Improvements Plumbing & Mechanical Repairs 500.00 Plumbing & Mechanical Contract 1,300.00 Road/Parking 1,000.00 Total Maintenance 5,450.00 Operating Electricity 5,500.00 Gas 10,000.00 Snow Removal & Landscaping Contract 13,860.00 Snow Removal Extras 2,500.00 Landscaping Extras 700.00 Tree Care 1,300.00 Waste Removal 3,200.00 Waste Removal 3,200.00 Water & Sewer 10,200.00 Irrigation Water 2,000.00 Total Operating 49,260.00 Total Operating Fund 76,785.00 \$ 291.00 per unit/month Reserve Fund 2022 31,400.00 \$ 119.00 per unit/month	_	-			
Landscaping Improvements Plumbing & Mechanical Repairs 500.00		250.00			
Landscaping Improvements Plumbing & Mechanical Repairs 500.00	Irrigation Repairs/Changes	400.00			
Plumbing & Mechanical Repairs 500.00 Plumbing & Mechanical Contract 1,300.00 Road/Parking 1,000.00 Total Maintenance 5,450.00 Operating Electricity 5,500.00 Gas 10,000.00 Snow Removal & Landscaping Contract 13,860.00 Snow Removal Extras 2,500.00 Landscaping Extras 700.00 Tree Care 1,300.00 Waste Removal 3,200.00 Water & Sewer 10,200.00 Irrigation Water 2,000.00 Total Operating 49,260.00 Total Operating Fund 76,785.00 \$ 291.00 per unit/month Reserve Fund 2022 31,400.00 \$ 119.00 per unit/month					
Plumbing & Mechanical Contract 1,300.00 Road/Parking 1,000.00 Total Maintenance 5,450.00		500.00			
Road/Parking 1,000.00 Total Maintenance 5,450.00 Operating 5,500.00 Electricity 5,500.00 Gas 10,000.00 Snow Removal & Landscaping Contract 13,860.00 Snow Removal Extras 2,500.00 Landscaping Extras 700.00 Tree Care 1,300.00 Waste Removal 3,200.00 Water & Sewer 10,200.00 Irrigation Water 2,000.00 Total Operating 49,260.00 Total Operating Fund 76,785.00 \$ 291.00 per unit/month Reserve Fund 2022 31,400.00 \$ 119.00 per unit/month		1,300.00			
Section Sect	Road/Parking	1,000.00			
Sectoricity	Total Maintenance	5,450.00			
Sectoricity					
Gas 10,000.00 Snow Removal & Landscaping Contract 13,860.00 Snow Removal Extras 2,500.00 Landscaping Extras 700.00 Tree Care 1,300.00 Waste Removal 3,200.00 Water & Sewer 10,200.00 Irrigation Water 2,000.00 Total Operating 49,260.00 Total Operating Fund 76,785.00 \$ 291.00 per unit/month Reserve Fund 2022 31,400.00 \$ 119.00 per unit/month	Operating				
Snow Removal & Landscaping Contract 13,860.00 Snow Removal Extras 2,500.00 Landscaping Extras 700.00 Tree Care 1,300.00 Waste Removal 3,200.00 Water & Sewer 10,200.00 Irrigation Water 2,000.00 Total Operating 49,260.00 Total Operating Fund 76,785.00 \$ 291.00 per unit/month Reserve Fund 2022 31,400.00 \$ 119.00 per unit/month	Electricity	5,500.00			
Snow Removal Extras 2,500.00 Landscaping Extras 700.00 Tree Care 1,300.00 Waste Removal 3,200.00 Water & Sewer 10,200.00 Irrigation Water 2,000.00 Total Operating 49,260.00 Total Operating Fund 76,785.00 \$ 291.00 per unit/month Reserve Fund 2022 31,400.00 \$ 119.00 per unit/month	Gas	10,000.00			
Landscaping Extras 700.00 Tree Care 1,300.00 Waste Removal 3,200.00 Water & Sewer 10,200.00 Irrigation Water 2,000.00 Total Operating 49,260.00 Total Operating Fund 76,785.00 \$ 291.00 per unit/month Reserve Fund 2022 31,400.00 \$ 119.00 per unit/month	Snow Removal & Landscaping Contract	13,860.00			
Tree Care 1,300.00 Waste Removal 3,200.00 Water & Sewer 10,200.00 Irrigation Water 2,000.00 Total Operating 49,260.00 Total Operating Fund 76,785.00 \$ 291.00 per unit/month Reserve Fund 2022 31,400.00 \$ 119.00 per unit/month	Snow Removal Extras	2,500.00			
Waste Removal 3,200.00 Water & Sewer 10,200.00 Irrigation Water 2,000.00 Total Operating 49,260.00 Total Operating Fund 76,785.00 \$ 291.00 per unit/month Reserve Fund 2022 31,400.00 \$ 119.00 per unit/month	Landscaping Extras	700.00			
Water & Sewer 10,200.00 Irrigation Water 2,000.00 Total Operating 49,260.00 Total Operating Fund 76,785.00 \$ 291.00 per unit/month Reserve Fund 2022 31,400.00 \$ 119.00 per unit/month	Tree Care	1,300.00			
Irrigation Water 2,000.00 Total Operating 49,260.00 Total Operating Fund 76,785.00 \$ 291.00 per unit/month Reserve Fund 2022 31,400.00 \$ 119.00 per unit/month	Waste Removal	3,200.00			
Total Operating 49,260.00 Total Operating Fund 76,785.00 \$ 291.00 per unit/month Reserve Fund 2022 31,400.00 \$ 119.00 per unit/month	Water & Sewer	10,200.00			
Total Operating Fund 76,785.00 \$ 291.00 per unit/month Reserve Fund 2022 31,400.00 \$ 119.00 per unit/month	Irrigation Water	2,000.00			
Reserve Fund 2022 31,400.00 \$ 119.00 per unit/month	Total Operating	49,260.00			
	Total Operating Fund	76,785.00	\$ 291.00	per unit/month	
Monthly Condo Fees 2022 \$ 410.00 per unit/month	Reserve Fund 2022	31,400.00	\$ 119.00	per unit/month	
	Monthly Condo Fees 2022		\$ 410.00	per unit/month	