

Condo Corporation 1513108
Budget - 2021

Administration

Audits, Legal & Accounting	2,500.00
Bank Charges	240.00
Office Supplies	250.00
PO Box Rental	185.00
Meetings & Seminars	250.00
Insurance Appraisal	840.00
Insurance Premium	16,000.00
Total Administration	<u>20,265.00</u>

Maintenance

Building Exterior	2,500.00
Contingency	1,000.00
Electrical	250.00
Irrigation Repairs/Changes	500.00
Landscaping Improvements	
Plumbing & Mechanical Repairs	1,000.00
Plumbing & Mechanical Contract	1,300.00
Road/Parking	1,000.00
Total Maintenance	<u>7,550.00</u>

Operating

Electricity	5,000.00
Gas	7,800.00
Snow Removal & Landscaping Contract	13,100.00
Snow Removal Extras	3,000.00
Landscaping Extras	1,000.00
Tree Care	1,000.00
Waste Removal	3,000.00
Water & Sewer	10,200.00
Irrigation Water	1,500.00
Total Operating	<u>45,600.00</u>

Total Operating Fund 73,415.00 \$ 279.00 per unit/month

Reserve Fund 2021 26,600.00 \$ 101.00 per unit/month

Monthly Condo Fees 2021 \$ 380.00 per unit/month