

Condo Corporation 1513108
Budget 2020

Administration

Audits, Legal & Accounting	2,700.00
Bank Charges	250.00
Office Supplies	400.00
PO Box Rental	200.00
Meetings & Seminars	400.00
Insurance Appraisal	
Insurance Deductible	
Insurance Premium	13,500.00
Total Administration	<u>17,450.00</u>

Maintenance

Building Exterior	3,500.00
Contingency	2,000.00
Electrical	500.00
Irrigation	800.00
Landscaping Improvements	-
Plumbing & Mechanical Repairs	3,000.00
Plumbing & Mechanical Contract	1,300.00
Road/Parking	1,000.00
Total Maintenance	<u>12,100.00</u>

Operating

Electricity	5,000.00
Gas	7,000.00
Snow Removal & Landscaping Contract	13,100.00
Snow Removal Extras	3,000.00
Landscaping Extras	1,000.00
Tree Care	1,000.00
Waste Removal	2,800.00
Water & Sewer	9,500.00
Irrigation Water	900.00
Total Operating	<u>43,300.00</u>

Total **72,850.00** \$ 276.00 per unit/month

Reserve Fund 2020 **22,000.00** \$ 84.00 per unit/month

Monthly Condo Fees 2020 **\$ 360.00** per unit/month